

RESOLUTION OF THE BOROUGH OF RUMSON  
COUNTY OF MONMOUTH, STATE OF NEW JERSEY  
TO AMEND APPROVED BUDGET  
IN ACCORDANCE WITH THE PROVISIONS OF 40A:4-9

WHEREAS, the local municipal budget for 2008 was approved on May 27, 2008; and

WHEREAS, the public hearing on said budget will be held on July 8, 2008, as advertised;  
and

WHEREAS, the governing body desires to amend said approved budget; and

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Borough of Rumson, County of Monmouth that the following amendments to the approved budget of 2008 be made:

<u>REVENUE</u>	<u>From</u>	<u>To</u>
1. Surplus Anticipated	\$ 1,959,000.00	\$ 1,971,182.00
3. Miscellaneous Revenues – Section A: Sewer Service Charges	1,100,000.00	0.00
Total Miscellaneous Revenues – Section A	2,044,649.96	944,649.96
3. Miscellaneous Revenues – Section B: Consolidated Municipal Property Tax Relief Aid	9,845.00	15,587.00
Total Miscellaneous Revenues – Section B	856,086.00	861,828.00
3. Miscellaneous Revenues – Section F: Uniform Fire Safety	2,886.39	0.00
Total Miscellaneous Revenues – Section F	26,478.69	23,592.30
3. Miscellaneous Revenues – Section G: Uniform Fire Safety Act Sewer Service Charges	0.00 0.00	2,886.39 1,100,000.00
Total Miscellaneous Revenues – Section G	35,000.00	1,137,886.39
3. Total Miscellaneous Revenues	3,212,214.65	3,217,956.65
5. Subtotal General Revenues	5,671,214.65	5,689,138.65
6. Amount to be Raised by Taxes for Support Of Municipal Budget	8,774,943.76	8,774,943.94
7. Total General Revenues	<u>\$ 14,446,158.41</u>	<u>\$ 14,464,082.59</u>

APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations – within “CAPS”

Code Enforcement and Administration:

Uniform Fire Safety:

Other Expenses \$ 0.00 \$ 2,886.39

Public Defender:

Surety Bond 0.00 2,000.00

Total Operations – within “CAPS” 8,616,562.00 8,621,448.39

Total Operations Including Contingent –  
Within “CAPS” 8,621,562.00 8,626,448.39

Detail:

Other Expenses 3,979,225.00 3,984,111.39

(E) Deferred Charges and Statutory Expenditures – Within "CAPS Overexpenditure – Outside Work – Police	0.00	17,924.18
Total Deferred Charges and Statutory Expenditures – Within "CAPS"	278,543.00	296,467.18
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	8,900,105.00	8,922,915.57
(A) Operations – Excluded from "CAPS" Public Defender: Surety Bond	2,000.00	0.00
Total Other Operations – Excluded from "CAPS"	2,271,726.90	2,269,726.90
Public and Private Programs Offset by Revenues: Uniform Fire Safety	2,886.39	0.00
Total Public and Private Programs Offset by Revenues	26,478.69	23,592.30
Total Operations – Excluded from "CAPS"	2,328,120.59	2,323,234.20
Detail: Other Expenses	2,307,520.59	2,302,634.20
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	4,707,120.59	4,702,234.20
(O) Total General Appropriations – Excluded from "CAPS"	4,707,120.59	4,702,234.20
(L) Subtotal General Appropriations	13,607,225.59	13,625,149.77
9. Total General Appropriations	<u>\$ 14,446,158.41</u>	<u>\$ 14,464,082.59</u>

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2008 Local Municipal Budget as amended.

The above Resolution was moved by Councilmember \_\_\_\_\_, seconded by Councilmember \_\_\_\_\_, and carried on the following roll call vote:

In the affirmative:

In the negative:

Absent:

CERTIFICATION

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Borough Council of the Borough of Rumson at a regular meeting held on July 8, 2008.

\_\_\_\_\_  
Thomas S. Rogers  
Borough Clerk/Administrator