



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1342_fba_2016.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
JOHN	E	EKDAHL	12/31/2019	MAYOR@RUMSONNJ.GOV

Chief Administrative Officer

THOMAS	S	ROGERS		TROGERS@RUMSONNJ.GOV
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Chief Financial Officer

HELEN	L	GRAVES		HGRAVES@RUMSONNJ.GOV
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Municipal Clerk

THOMAS	S	ROGERS		TROGERS@RUMSONNJ.GOV
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Registered Municipal Accountant

ROBERT	W	ALLISON		BALLISON@HFACPAS.COM
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
SHAUN		BRODERICK	12/31/2017	SBRODERICK@RUMSONNJ.GOV
BENJAMIN	W	DAY	12/31/2017	BDAY@RUMSONNJ.GOV
MARK	E	RUBIN	12/31/2018	MRUBIN@RUMSONNJ.GOV
JOHN	J	CONKLIN, III	12/31/2018	JCONKLIN@RUMSONNJ.GOV
LAURA		ATWELL	12/31/2016	LATWELL@RUMSONNJ.GOV
JOSEPH	K	HEMPHILL	12/31/2016	JHEMPHILL@RUMSONNJ.GOV

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2015 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2016 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.329	\$11,048,735.67	22.64%	\$4,402.68	Municipal Purpose Tax	ACTUAL	\$11,277,086.38
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	0.446	\$14,996,273.00	30.73%	\$5,968.37	Local School District	ACTUAL	\$15,467,271.00
Regional School District	0.372	\$12,478,909.00	25.57%	\$4,978.10	Regional School District	ACTUAL	\$12,681,878.00
County Purposes	0.273	\$9,163,279.11	18.78%	\$3,653.29	County Purposes	ACTUAL	\$8,860,090.75
County Library	0.018	\$603,994.58	1.24%	\$240.88	County Library	ACTUAL	\$608,172.74
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$508,862.84
County Open Space	0.015	\$505,208.46	1.04%	\$200.73	County Open Space		\$0.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2015 Budget)	1.453	\$48,796,399.82	100.00%	\$19,444.05	Total ESTIMATED amount to be raised by taxes		\$49,403,361.71
Total Taxable Valuation as of 5-May-16 <u>\$3,448,408,950.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>6,370,729.91</u>		
Current Year Average Residential Assessment <u>\$1,338,200.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>16,659,749.06</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$38,126,275.33</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$48,415,294.48</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$988,067.23</u>		
0.329	0.327	-0.61%			Total Amount to be Raised by Taxes <u>\$49,403,361.71</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$11,048,735.67	\$11,277,086.38	2.07%	\$228,350.71		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2015 <u>48,955,173.65</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2015 <u>49,410,732.43</u>		
\$4,402.68	\$4,375.91	-0.61%	(\$26.76)		% of Taxes Collected, CY 2015 <u>99.08%</u>		
					Delinquent Taxes - December 31, 2015 <u>\$455,558.78</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.91%	\$174,531.00	\$2,205,469.00	\$2,380,000.00	\$2,380,000.00							
08	Local Revenue	-7.01%	(\$138,819.46)	\$1,979,165.25	\$1,840,345.79	\$1,840,345.79							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$660,673.00	\$660,673.00	\$660,673.00							
08	Uniform Construction Code Fees	-25.38%	(\$102,063.15)	\$402,063.15	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	57.89%	\$178,037.94	\$307,565.80	\$485,603.74	\$485,603.74							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	40.34%	\$38,921.78	\$96,486.60	\$135,408.38	\$135,408.38							
08	Other Special Items	-82.13%	(\$775,255.08)	\$943,954.08	\$168,699.00	\$168,699.00							
15	Receipts from Delinquent Taxes	4.22%	\$16,191.77	\$383,808.23	\$400,000.00	\$400,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.57%	(\$792,696.55)	\$12,069,782.93	\$11,277,086.38	\$11,277,086.38							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.36%	(\$1,401,151.75)	\$19,048,968.04	\$17,647,816.29	\$17,647,816.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government		35.25%	\$407,758.00	\$1,156,844.00	\$1,564,602.00	\$1,471,102.00	\$93,500.00							
21	Land-Use Administration		0.27%	\$242.00	\$88,776.00	\$89,018.00	\$89,018.00								
22	Uniform Construction Code		-28.63%	(\$101,317.00)	\$353,862.94	\$252,545.94	\$252,545.94								
23	Insurance		5.35%	\$113,384.78	\$2,118,115.22	\$2,231,500.00	\$2,231,500.00								
25	Public Safety		-1.47%	(\$39,137.51)	\$2,656,216.62	\$2,617,079.11	\$2,615,232.00	\$1,847.11							
26	Public Works		-1.67%	(\$37,366.88)	\$2,231,887.23	\$2,194,520.35	\$2,155,849.00	\$38,671.35							
27	Health and Human Services		4.59%	\$3,004.00	\$65,398.00	\$68,402.00	\$68,402.00								
28	Parks and Recreation		-13.38%	(\$15,712.00)	\$117,414.00	\$101,702.00	\$101,702.00								
29	Education (including Library)		0.00%	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00								
30	Unclassified		17.07%	\$2,270.00	\$13,300.00	\$15,570.00	\$10,570.00	\$5,000.00							
31	Utilities and Bulk Purchases		-40.44%	(\$900,913.00)	\$2,227,689.00	\$1,326,776.00	\$1,326,776.00								
32	Landfill / Solid Waste Disposal		0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00								
35	Contingency		0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures		5.32%	\$51,964.66	\$976,115.34	\$1,028,080.00	\$1,028,080.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		85.38%	\$190,299.24	\$222,887.50	\$413,186.74	\$413,186.74								
43	Court and Public Defender		-7.73%	(\$6,698.34)	\$86,657.26	\$79,958.92	\$78,569.00	\$1,389.92							
44	Capital		89.66%	\$896,553.00	\$1,000,000.00	\$1,896,553.00	\$1,896,553.00								
45	Debt		18.38%	\$341,646.00	\$1,858,609.00	\$2,200,255.00	\$2,200,255.00								
46	Deferred Charges		-100.00%	(\$995,556.00)	\$995,556.00	\$0.00	\$0.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		0.53%	\$5,249.84	\$982,817.39	\$988,067.23	\$988,067.23								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	-0.48%	(\$84,329.21)	\$17,732,145.50	\$17,647,816.29	\$17,507,407.91	\$140,408.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>
	X				Sewer Authority Share of Cost	\$860,978.00	One year decrease due to settlement agreement

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)				Property Tax Assessments - Exempt Properties (October 1, 2015 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	62	\$38,095,200.00	1.10%	15A Public Schools	2	\$57,175,600.00	32.39%	
2 Residential	2,464	\$3,290,090,400.00	95.41%	15B Other Schools	2	\$37,243,900.00	21.10%	
3A/3B Farm	9	\$6,916,700.00	0.20%	15C Public Property	37	\$61,978,900.00	35.11%	
4A Commercial	69	\$111,691,600.00	3.24%	15D Church and Charities	6	\$12,895,400.00	7.30%	
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	1	\$357,500.00	0.20%	
4C Apartments	1	\$488,900.00	0.01%	15F Other Exempt	19	\$6,882,100.00	3.90%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	1	\$1,126,150.00	0.03%					
Total	2,606	\$3,448,408,950.00	100.00%	Total	67	\$176,533,400.00	100.00%	
Average Ratio (%), Assessed to True Value				100.00%	Percentage of Exempt vs. Non-Exempt Properties			5.12%
Equalized Valuation, Taxable Properties				\$3,448,408,950.00				
Total # of property tax appeals filed in 2015		County Tax Board	111.00					
		State Tax Court	169.00					
Number of 2015 County Tax Board decisions appealed to Tax Court			3.00					
Number of pending property tax appeals in State Tax Court			61.00					
Amount paid out by municipality for tax appeals in 2015			\$123,646.55					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark 'X' if Grand Total					Mark 'X' if Grand Total					Mark 'X' if Grand Total					Mark 'X' if Grand Total					

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	6.00		802,194.80	\$631,010.00		\$78,623.85	\$47,415.24	\$45,145.71
Police Officers (Including Superior Officers)	16.00		2,740,929.04	\$1,814,147.88	\$131,500.00	\$465,691.76	\$302,963.17	\$26,626.23
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	35.00	64.00	3,021,459.61	\$2,470,906.23	\$139,795.43	\$271,850.26	\$138,907.69	\$0.00
All Other Non-Union Employees not listed above			0.00					
Totals	57.00	71.00	6,564,583.45	\$4,916,064.11	\$271,295.43	\$816,165.87	\$489,286.10	\$71,771.94

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$10,297.98	\$113,277.78	8.00	\$10,816.92	\$86,535.36
Parent & Child	12.00	\$19,550.65	\$234,607.80	9.00	\$18,280.56	\$164,525.04
Employee & Spouse (or Partner)	5.00	\$22,425.31	\$112,126.55	8.00	\$21,633.48	\$173,067.84
Family	29.00	\$28,404.98	\$823,744.42	23.00	\$29,097.48	\$669,242.04
Employee Cost Sharing Contribution (enter as negative -)			(\$234,500.26)			(\$202,063.00)
Subtotal	57.00		\$1,049,256.29	48.00		\$891,307.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$7,005.12	\$91,066.56	15	\$6,750.84	\$101,262.60
Parent & Child	1	\$10,268.52	\$10,268.52	1	\$9,798.96	\$9,798.96
Employee & Spouse (or Partner)	20	\$18,378.90	\$367,578.00	19	\$18,172.80	\$345,283.20
Family	4	\$33,185.95	\$132,743.80	3	\$31,974.84	\$95,924.52
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	38.00		\$601,656.88	38.00		\$552,269.28
GRAND TOTAL	95.00		\$1,650,913.17	86.00		\$1,443,576.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt	Current Year				
	Debt	Deductions		Budget	2017 Budget	2018 Budget	All Additional Future Years' Budgets	
Local School Debt	\$5,672,000.00	\$5,672,000.00	\$0.00					
Regional School Debt	\$2,047,849.91	\$2,047,849.91	\$0.00					
Utility Fund Debt								
0			\$0.00					
0			\$0.00					
0			\$0.00					
0			\$0.00					
0			\$0.00					
0			\$0.00					
<u>Municipal Purposes</u>								
Debt Authorized	\$1,187,597.83		\$1,187,597.83					
Notes Outstanding	\$4,002,267.00	\$82,619.63	\$3,919,647.37					
Bonds Outstanding	\$9,890,000.00		\$9,890,000.00					
Loans and Other Debt	\$480,905.15		\$480,905.15					
Total (Current Year)	\$23,280,619.89	\$7,802,469.54	\$15,478,150.35					
Population (2010 census)	<u>7,122</u>							
Per Capita Gross Debt	<u>\$3,268.83</u>							
Per Capita Net Debt	<u>\$2,173.29</u>							
3 Yr. Average Property Valuation		<u>\$3,331,213,833.67</u>						
Net Debt as % of 3 Year Avg Property Valuation		<u>0.46%</u>						
Utility Fund - Principal								
Utility Fund - Interest								
Bond Anticipation Notes - Principal				\$1,007,949.00				
Bond Anticipation Notes - Interest				\$60,300.00				
Bonds - Principal				\$775,000.00	\$825,000.00	\$845,000.00	\$7,445,000.00	
Bonds - Interest				\$306,000.00	\$279,000.00	\$251,000.00	\$1,542,000.00	
Loans & Other Debt - Principal				\$41,594.36	\$42,430.40	\$43,283.26	\$353,597.13	
Loans & Other Debt - Interest				\$9,411.64	\$8,575.60	\$7,722.74	\$28,947.87	
Total				\$2,200,255.00	\$1,155,006.00	\$1,147,006.00	\$9,369,545.00	
Total Principal				\$1,824,543.36	\$867,430.40	\$888,283.26	\$7,798,597.13	
Total Interest				\$375,711.64	\$287,575.60	\$258,722.74	\$1,570,947.87	
% of Total Current Year Budget				12.47%				
Description	Debt Not Listed Above							
Total Guarantees - Governmental								
Total Guarantees - Other								
Total Capital/Equipment Leases								
Total Other								
Bond Rating	Moody's	Standard & Poors	Fitch					
Rating	Aaa							
Year of Last Rating	2013							
Mark "X" if Municipality has no bond rating								

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Fair Haven	Construction Office Services	Office Staff & Inspectors			\$169,848.00
Receiving	Borough of Fair Haven	Various Services	Brush Disposal	1/1/2015	12/31/2017	
Providing	Borough of Fair Haven	Various Services	Public Works - Field & Ground Main	1/1/2015	12/31/2017	\$45,000.00
Providing	Borough of Fair Haven	Various Services	Public Works - Street Sweeping	1/1/2015	12/31/2017	
Providing	Borough of Fair Haven	Various Services	Public Works - Catch Basin Cleaning	1/1/2015	12/31/2017	
Receiving	Borough of Fair Haven	Various Services	Engineering Services	1/1/2015	12/31/2017	
Providing	Borough of Fair Haven	Municipal Court	Court Excluding Judge & Prosecutor	4/1/2015	3/31/2018	\$57,353.00
Providing	Borough of Little Silver	Construction Office Services	Office Staff & Inspectors	7/1/2015	12/31/2018	\$227,172.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

UFB - 1 TAX IMPACT - Rumson is participating in the Monmouth County Assessment Demonstration Program. Taxable Valuation is based on May Certification after County Appeals have been heard.

UFB - 5 TAX ASSESSMENTS - See notes for UFB 1

UFB - 8 HEALTH BENEFITS - Prescription Drug Coverage is based on the plan chosen by employee. We do not provide separate Rx Coverage.

UFB - 11 SHARED SERVICES

Fair Haven Brush Disposal is paid based on a cost per cubic yard.

Fair Haven Street Sweeping & Catch Basin Cleaning is billed per cleaning.

Fair Haven Engineering Services is paid on a cost per hour.