State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
ΜΠΝΙCΙΡΔΙ ΙΤΥ·	1342 Rumson Borough -	County of Monmouth		•	Adopted 🗸
Municode:			Filename:	1342 fba 2023.x	sm
		www.RumsonNJ.Gov			
	Phone Number:		732-842-3300		
	Mailing Address:		80 East River Road		
		Municipality:	Rumson	State: NJ Zip	07760
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
JOSEPH	К	HEMPHILL	12/31/2023	MAYOR@RUMSONNJ.GOV	
-	Chief Administr	ative Officer		-	
THOMAS	S	ROGERS		TROGERS@RUMSONNJ.GOV	
	Chief Financial	Officer	-		
HELEN	L	GRAVES		HGRAVES@RUMSONNJ.	<u>GOV</u>
	Municipal Clerk				
THOMAS		ROGERS		TROGERS@RUMSONNJ.GOV	
	Registered Mun	icipal Accountant			
ROBERT		ALLISON		BALLISON@HFACPAS.COM	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
GARY		CASAZZA	12/31/2023	GCASAZZA@RUMSONNJ.GO	v
ROBERT		SWIKART	12/31/2023	RSWIKART@RUMSONNJ.GO	V
JOHN	J	CONKLIN, III	12/31/2024	JCONKLIN@RUMSONNJ.GOV	
SARAH		POMPHREY	12/31/2024	SPOMPHREY@RUMSONNJ.G	OV
J	CLAYTON	KINGSBERY	12/31/2025	CKINGSBERY@RUMSONNJ.G	OV
MICHAEL	F	LOSPINUSO	12/31/2025	MLOSPINUSO@RUMSONNJ.	GOV

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	•				<u>Current Year 2023 Bu</u>		_
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Iunicipal Purpose Tax	0.294	\$13,376,410.50	22.84%	\$5,659.50	Municipal Purpose Tax	ACTUAL	\$14,045,778.5
Iunicipal Library			0.00%	\$0.00	Municipal Library		
Iunicipal Open Space			0.00%	\$0.00	Municipal Open Space		
Iunicipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
ire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
ther Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
ocal School District	0.424	\$19,280,103.00	32.92%	\$8,162.00	Local School District	ACTUAL	\$19,321,541.0
egional School District	0.328	\$14,909,922.00	25.46%	\$6,314.00	Regional School District	ACTUAL	\$15,089,072.0
ounty Purposes	0.200	\$9,126,062.97	15.58%	\$3,850.00	County Purposes	ESTIMATED	\$9,354,214.5
ounty Library	0.015	\$685,878.87	1.17%	\$288.75	County Library	ESTIMATED	\$703,025.8
ounty Board of Health			0.00%	\$0.00	County Board of Health		
ounty Open Space	0.026	\$1,182,562.90	2.02%	\$500.50	County Open Space	ESTIMATED	\$1,212,126.9
ther County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
otal (Calendar Year 2022 Budget)	1 297	\$59.5C0.040.24	100.00%	\$24,774.75	Total ESTIMATED amount to be raised by ta	Nac	\$59,725,758.8
otal (Calendar Fear 2022 Budget)	1.287	\$58,560,940.24	100.0070	\$24,774.75	Total ESTIMATED allount to be faised by ta		\$57,725,750.07
, , , , , , , , , , , , , , , , , , , 			100.0070	\$24,774.75			
otal Taxable Valuation as of	October 1, 2022	\$5,117,483,798.00	100.0076	\$24,774.75	Revenue Anticipated, Excluding Tax Levy		
otal Taxable Valuation as of	October 1, 2022		100.0078	\$24,774.75			6,902,281.32
otal Taxable Valuation as of o be used to calculate the current year tax rat	October 1, 2022	\$5,117,483,798.00	100.0078	<u>\$24,774.73</u>	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U		6,902,281.32 19,753,544.60
otal Taxable Valuation as of o be used to calculate the current year tax rat	October 1, 2022		100.0078	5 524,774.75	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		6,902,281.32 19,753,544.66 \$45,679,980.33
otal Taxable Valuation as of o be used to calculate the current year tax rate	October 1, 2022 e) sessment	\$5,117,483,798.00		5 524,774.75	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		6,902,281.32 19,753,544.66 \$45,679,980.35 \$58,531,243.69
otal Taxable Valuation as of o be used to calculate the current year tax rat	October 1, 2022 e) sessment	\$5,117,483,798.00 \$1,925,000.00		5 524,774.75	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		6,902,281.32 19,753,544.66 \$45,679,980.33 \$58,531,243.69 \$1,194,515.18
Total Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Ass	October 1, 2022 e) sessment	\$5,117,483,798.00 \$1,925,000.00	omparison_	5 524,774.75	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		6,902,281.32 19,753,544.66 \$45,679,980.33 \$58,531,243.69 \$1,194,515.18
otal Taxable Valuation as of o be used to calculate the current year tax rate	October 1, 2022 e) sessment	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Co	omparison Tax Rate]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		6,902,281.32 19,753,544.66 \$45,679,980.33 \$58,531,243.69 \$1,194,515.13 \$59,725,758.8
otal Taxable Valuation as of to be used to calculate the current year tax rate	October 1, 2022 e) sessment <u>Prior Yean</u>	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Contemposes Current Year	omparison <u>Tax Rate</u> % Change (+/-)		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		6,902,281.32 19,753,544.66 \$45,679,980.32 \$58,531,243.69 \$1,194,515.18 \$59,725,758.87
otal Taxable Valuation as of to be used to calculate the current year tax rate	October 1, 2022 e) sessment <u>Prior Ya</u>	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Co - Municipal Purposes	omparison Tax Rate]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ncollected Taxes	6,902,281.32 19,753,544.66 \$45,679,980.33 \$58,531,243.69 \$1,194,515.13 \$59,725,758.8
otal Taxable Valuation as of o be used to calculate the current year tax rat	October 1, 2022 e) sessment <u>Prior Year</u> 0.294	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Control of the second sec	<u>omparison</u> <u>Tax Rate</u> % Change (+/-) -6.80%]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	ncollected Taxes	6,902,281.32 19,753,544.66 \$45,679,980.35 \$58,531,243.69 \$1,194,515.18 \$59,725,758.87
otal Taxable Valuation as of to be used to calculate the current year tax rate	October 1, 2022 e) sessment <u>Prior Yo</u> <u>Comparison</u> <u>Prior Year</u> 0.294	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Contract of Current Year Contract of Current Year Current Year 0.274 - Municipal Purposes	omparison <u>Tax Rate</u> % Change (+/-) -6.80% <u>Tax Levy</u>]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ncollected Taxes	6,902,281.32 19,753,544.66 \$45,679,980.33 \$58,531,243.69 \$1,194,515.13 \$59,725,758.8
otal Taxable Valuation as of o be used to calculate the current year tax rat	October 1, 2022 e) sessment Prior Yea Comparison Prior Year 0.294 Comparison Prior Year	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Contract of Current Year Contract of Current Year Current Year 0.274 - Municipal Purposes Current Year 9	<u>omparison</u> <u>Tax Rate</u> % Change (+/-) -6.80% <u>Tax Levy</u> % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	ncollected Taxes	6,902,281.32 19,753,544.66 \$45,679,980.33 \$58,531,243.69 \$1,194,515.13 \$59,725,758.8
otal Taxable Valuation as of o be used to calculate the current year tax rat	October 1, 2022 e) sessment <u>Prior Yo</u> <u>Comparison</u> <u>Prior Year</u> 0.294	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Contract of Current Year Contract of Current Year Current Year 0.274 - Municipal Purposes	omparison <u>Tax Rate</u> % Change (+/-) -6.80% <u>Tax Levy</u>	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Yee	ncollected Taxes	6,902,281.32 19,753,544.60 \$45,679,980.33 \$58,531,243.69 \$1,194,515.18 \$59,725,758.8° 98.000
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otal Taxable Valuation as of o be used to calculate the current year tax rat urrent Year Average Residential Ass	October 1, 2022 e) sessment <u>Prior Year</u> 0.294 <u>Comparison</u> Prior Year State Comparison	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Company • Municipal Purposes Current Year 0.274 • Municipal Purposes Current Year 9 \$14,045,778.52 on Avg. Residential Tage	<u>omparison</u> <u>Tax Rate</u> % Change (+/-) -6.80% <u>Tax Levy</u> % Change (+/-) 5.00%	\$ Change (+/-) \$ \$669,368.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Yee	ncollected Taxes	6,902,281.32 19,753,544.6 \$45,679,980.3 \$58,531,243.6 \$1,194,515.1 \$59,725,758.8 98.00 58,433,640.0 58,858,437.0
otal Taxable Valuation as of o be used to calculate the current year tax rat urrent Year Average Residential Ass	October 1, 2022 e) sessment <u>Prior Year</u> 0.294 <u>Comparison</u> Prior Year 0.294 <u>Comparison</u> <u>Prior Year</u> <u>Comparison - Impact</u> <u>Prior Year</u> <u>Comparison - Impact</u> <u>Comparison - Impact</u>	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Comparison • Municipal Purposes Current Year 0.274 • Municipal Purposes Current Year 9 \$14,045,778.52 On Avg. Residential Ta Current Year 9	<u>omparison</u> <u>Tax Rate</u> % Change (+/-) -6.80% <u>Tax Levy</u> % Change (+/-) 5.00% <u>ax Payment (Mun</u> % Change (+/-)	\$ Change (+/-) \$ 669,368.02 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Ye</u> Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	ncollected Taxes	6,902,281.32 19,753,544.66 \$45,679,980.35 \$58,531,243.69 \$1,194,515.18 \$59,725,758.87 98.009 58,433,640.0 58,858,437.0 99.289
otal Taxable Valuation as of o be used to calculate the current year tax rat urrent Year Average Residential Ass	October 1, 2022 e) sessment <u>Prior Year</u> 0.294 <u>Comparison</u> Prior Year State Comparison	\$5,117,483,798.00 \$1,925,000.00 ear to Current Year Company • Municipal Purposes Current Year 0.274 • Municipal Purposes Current Year 9 \$14,045,778.52 on Avg. Residential Tage	<u>omparison</u> <u>Tax Rate</u> % Change (+/-) -6.80% <u>Tax Levy</u> % Change (+/-) 5.00% ax Payment (Mun	\$ Change (+/-) \$ 669,368.02 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Ye</u> Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	ncollected Taxes	6,902,281.32 19,753,544.66 \$45,679,980.35 \$58,531,243.69 \$1,194,515.18 \$59,725,758.87 98.009 58,433,640.0 58,858,437.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	8.11%	\$230,000.00	\$2,836,479.00	\$3,066,479.00	\$3,066,479.00							
08	Local Revenue	-8.20%	(\$135,848.50)	\$1,657,348.50	\$1,521,500.00	\$1,521,500.00							
09	State Aid (without offsetting appropriation)	-4.30%	(\$29,896.26)	\$695,136.26	\$665,240.00	\$665,240.00							
08	Uniform Construction Code Fees	-33.63%	(\$187,483.00)	\$557,483.00	\$370,000.00	\$370,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.90%	(\$4,196.38)	\$468,753.00	\$464,556.62	\$464,556.62							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-19.77%	(\$13,774.93)	\$69,689.21	\$55,914.28	\$55,914.28							
08	Other Special Items	-8.25%	(\$29,980.13)	\$363,571.55	\$333,591.42	\$333,591.42							
15	Receipts from Delinquent Taxes	-15.27%	(\$76,594.80)	\$501,594.80	\$425,000.00	\$425,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.24%	(\$322,410.70)	\$14,368,189.22	\$14,045,778.52	\$14,045,778.52							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.65%	(\$570,184.70)	\$21,518,244.54	\$20,948,059.84	\$20,948,059.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			19.22%	\$317,018.00	\$1,649,062.00	\$1,966,080.00	\$1,966,080.00								
21	Land-Use Administration			-7.96%	(\$12,971.00)	\$162,971.00	\$150,000.00	\$150,000.00								
22	Uniform Construction Code			-7.06%	(\$20,634.00)	\$292,234.00	\$271,600.00	\$271,600.00								
23	Insurance			21.88%	\$474,362.00	\$2,168,326.00	\$2,642,688.00	\$2,642,688.00								
25	Public Safety			5.06%	\$146,955.16	\$2,905,956.03	\$3,052,911.19	\$3,018,498.00	\$34,413.19							
26	Public Works			-0.89%	(\$23,073.50)	\$2,582,115.59	\$2,559,042.09	\$2,537,541.00	\$21,501.09							
27	Health and Human Services			11.16%	\$9,234.00	\$82,709.00	\$91,943.00	\$91,943.00								
28	Parks and Recreation			-14.35%	(\$24,870.00)	\$173,370.00	\$148,500.00	\$148,500.00								
29	Education (including Library)			0.00%	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00								
30	Unclassified			0.00%	\$0.00	\$5,000.00	\$5,000.00		\$5,000.00							
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$2,452,695.00	\$2,452,695.00	\$2,452,695.00								
32	Landfill / Solid Waste Disposa	1		0.00%	\$0.00	\$625,000.00	\$625,000.00	\$625,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			8.16%	\$113,796.04	\$1,395,072.34	\$1,508,868.38	\$1,508,868.38								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.65%	\$2,408.00	\$369,300.00	\$371,708.00	\$371,708.00								
43	Court and Public Defender			-2.77%	(\$2,199.59)	\$79,297.59	\$77,098.00	\$77,098.00								
44	Capital			0.00%	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00								
45	Debt			0.00%	\$0.00	\$1,750,411.00	\$1,750,411.00	\$1,750,411.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.93%	\$22,607.12	\$1,171,908.06	\$1,194,515.18	\$1,194,515.18								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	5.03%	\$1,002,632.23	\$19,945,427.61	\$20,948,059.84	\$20,887,145.56	\$60,914.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFR-3									

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

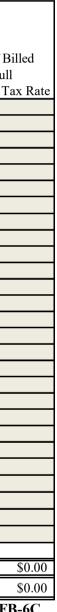
Revenues at Risk	Future Year.	Line Item. Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanatio
	Χ	Sewer Authority Share of Cost		Still waiting for confirmation for 2023, using same appropriation as
	Χ	PERS		2024 Unknown
	Χ	PFRS		2024 Unknown
	X	Health Benefits		2023 active employee premiums increased over 20%, Retirees with over 52% for family coverage. Unknow what 2024 will be.

1 Vacant Land 58 \$72,621,000,00 1.425 2 Residential 2,521 \$4,847,122,100,00 94,725 3A/3B Farm 15 \$31,592,300,00 94,725 3A/3B Farm 15 \$31,592,300,00 94,725 3A/3B Farm 16 \$31,592,300,00 32,925 3A/3B Farm 1 \$51,592,000 32,925 3A/3B Farm 1 \$51,202,600,00 0,00% 5A/3B Rainoad 0 0,00% 0,00% 6A/6B Rusiness Personal Property \$1,328,598,00 0,03% Total 76 \$256,083,300,00 100 Verrage Ratio (%), Assessed to True Value 100,00% \$100,00% \$100,00% Equalzed Valuation, Taxable Properties \$5,17,483,798,00 100,00% \$100,00% Amount paid out by municipality for tax appeals in 2022 \$159,708,61 \$100,00% \$100,00% Amount paid out by municipality fo	ASSES	SED PROPER	TY VALUATIONS	- EXEMPT PI	ROPERTY - PROPERTY T	FAX APPEAL	DATA	
1 Vacant Land 58 \$72,624,000.00 1.425 2 Residential 2,521 \$84,841,221,000.00 94,7756 3A/3B Farm 15 \$31,592,300.00 0.6255 4A 66 \$163,596,200.00 3.2057 4A 66 \$163,596,200.00 3.2057 4A 66 \$163,596,200.00 3.2057 5/35B Rainsal 0 0.0056 1 \$125,000,00 0.0257 4A Commercial 61 \$1220,600.00 0.0056 155 Charch and Charities 8 \$41,444,400.00 0 4A State Tax Court \$13,285,598,00 0.0056 157 Charch and Charities 15 Charch and Charities <th>Property Tax Assess</th> <th>ments - Taxable Prop</th> <th>erties (October 1, 2022 Val</th> <th></th> <th>Property Tax Assess</th> <th>sments - Exempt Prog</th> <th>perties (October 1, 2022 Va</th> <th>lue)</th>	Property Tax Assess	ments - Taxable Prop	erties (October 1, 2022 Val		Property Tax Assess	sments - Exempt Prog	perties (October 1, 2022 Va	lue)
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4A. Commercial 66 \$163,596,200.00 3.20% 4B Industrial 0 0.00% 4C Apartments 1 \$1,220,600.00 0.02% 5A/5B Railboad 0 0.00% 15 0.00% 6A/6B Rainboas Presonal Property \$1,328,598.00 0.03% 15 0.00% Average Ratio (%). Assessed to True Value 100.00% 100.00% 100.00% 100.00% Figualized Valuation, Taxable Properties \$5,117,483,798.00 100.00% 100 100 Mumber of 2022 County Tax Board decisions appealed to Tax Court 3.00 3.00 3.00 100 Number of 2022 County Tax Board decisions appealed to Tax Court 3.00 3.00 100 100 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Taxes if Billed in Full 2022 Total Tax Rate G Commercial/Industrial Exemption # of PlLOT Taxes if Billed in Full 2022 Total Tax Rate J Develling Conversion Abatement Image: State Tax Court 2022 Total Tax Rate 2022 Total Tax Rate Monort pick State Tax Exemption Image: State Tax Court 3.00 3.00 3.00 N No Devel	2 Residential	2,521				1		8.74%
44B Industrial 0 0.00% 4C Apartments 1 \$1,220,600.00 0.00% 5A/3B Balinoud 0 0.00% 0.00% 6A/6B Business Personal Property 0.1328,598.00 0.03% 0.03% Total 2,661 \$5,117,483,798.00 0.03% 1 0.00% Average Ratio (%), Assessed to True Value 100.00% 100.00% 100 100 Equalized Valuation, Taxable Properties \$5,117,483,798.00 100.00% 100 100 Mumber of 2022 County Tax appeals filed in 2022 County Tax Board 61.00 100 100 Number of 2022 County Tax appeals in State Tax Court 3.00 100 100 100 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 100 100 Prior Budget Year's Payments in Lieu of Tax (PHIOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full O Divelling Conversion Abatement 2022 Total Tax Rate G Commercial/Industrial Exemption 100 100 J Dvelling Conversion Abatement 100 <td>3A/3B Farm</td> <td>15</td> <td>\$31,592,300.00</td> <td>0.62%</td> <td></td> <td>55</td> <td>\$98,834,400.00</td> <td>38.59%</td>	3A/3B Farm	15	\$31,592,300.00	0.62%		55	\$98,834,400.00	38.59%
4C Apartments 1 \$1,220,600.00 0.02% 0.00% 0.03% 5A/5B Rainoad 6A/6B Business Personal Property \$1,328,598.00 0.03% 0.03% Total 2,661 \$5,117,483,798.00 100.00% 0.00% Average Ratio (%), Assessed to True Value 100.00% Equalized Valuation, Taxable Properties \$5,117,483,798.00 Total # of property tax appeals filed in 2022 County Tax Board 61.00 Number of 2022 County Tax Board decisions appealed to Tax Court 3.00 Number of 2022 County Tax appeals in State Tax Court 3.00 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Taxes if Billed in Full 2022 Total # of property tax appeals in 2022 \$159,708.61 Taxes if Billed in Full 2022 Total Tax Rate Billing/Revenue # of PHLOT Taxes if Billed in Full 2022 Total Tax Rate State Tax Court 3.00 # of PHLOT Taxes if Billed in Full 2022 Total Tax Rate Statement Statement # of PHLOT Taxes if Billed in Full 2022 Total Tax Rate Statement Statement Molting Exemption Stateme		66	\$163,596,200.00	3.20%		8	\$41,444,600.00	16.18%
5A/3B Railroad 0.00% 6A/3B Business Personal Property \$1,328,598.00 0.03% Total 2,661 \$5,117,483,798.00 100.00% Equalized Valuation, Taxable Properties \$5,117,483,798.00 100.00% Total # of property tax appeals filed in 2022 County Tax Board 61.00 Number of 2022 County Tax Board decisions appealed to Tax Court 3.00 Number of pending property tax appeals in State Tax Court 3.00 Arount paid out by municipality for tax appeals in 2022 \$159,708.61 Taxes if Billed in Full 9 Prior Budget Year's Pavments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full 9 Divelling Conversion Abatement 2022 Total Tax Rate 1 Dwelling Conversion Abatement 1 N Nultiple Dwelling Abatement 1 N Multiple Dwelling Conversion Abatement 1 0 Multiple Dwelling Conversion Abatement 1 0 Multiple Dwelling Conversion Abatement 1 10 Multiple Dwelling Conversion Abatement 1 10 Multiple Dwelling Conversion Abatement </td <td>4B Industrial</td> <td>0</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>0.06%</td>	4B Industrial	0				1		0.06%
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Total Zobit Statistical State Total Total <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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Equalized Valuation, Taxable Properties \$\$5,117,483,798.00 Percentage of Exempt vs. Total # of property tax appeals filed in 2022 County Tax Board 61.00 Number of 2022 County Tax Board decisions appealed to Tax Court 33.00 Number of pending property tax appeals in State Tax Court 30.00 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full 9 Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption Exemption J Dwelling Conversion Exemption Exemption J Dwelling Conversion Abatement Exemption N Multiple Dwelling Exemption Exemption 0 Multiple Dwelling Exemption Exemption 0 Multiple Dwelling Khatement Exemption	Total	2,661	\$5,117,483,798.00	100.00%	Total	76	\$256,083,300.00	100.00%
Equalized Valuation, Taxable Properties \$\$5,117,483,798.00 Percentage of Exempt vs. Total # of property tax appeals filed in 2022 County Tax Board 61.00 Number of 2022 County Tax Board decisions appealed to Tax Court 33.00 Number of pending property tax appeals in State Tax Court 30.00 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full 9 Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption Exemption J Dwelling Conversion Exemption Exemption J Dwelling Conversion Abatement Exemption N Multiple Dwelling Exemption Exemption 0 Multiple Dwelling Exemption Exemption 0 Multiple Dwelling Khatement Exemption								
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State Tax Court 33.00 Number of 2022 County Tax Board decisions appealed to Tax Court 3.00 Number of pending property tax appeals in State Tax Court 24.00 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement M Multiple Dwelling Exemption O Multiple Dwelling Abatement					Non-Exempt Properties	5.00%		
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Number of pending property tax appeals in State Tax Court 24.00 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption			State Tax Court	33.00				
Number of pending property tax appeals in State Tax Court 24.00 Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption J Dwelling Exemption Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption J Dwelling Conversion Exemption Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption I New Dwelling/Conversion Exemption Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption I New Dwelling/Conversion Exemption Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption I New Dwelling/Conversion Abatement Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption I New Dwelling Exemption Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption I Nultiple Dwelling Abatement Image: Commercial/Industrial Exemption Image: Commercial/Industrial Exemption I Nultiple Dwelling Abatement Image: Commercial/Industrial Exemption Image: Commer	Number of 2022 County Tax Board do	ecisions appealed to Ta	ax Court	3.00				
Amount paid out by municipality for tax appeals in 2022 \$159,708.61 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate J Dwelling Exemption Image: Conversion Abatement Image: Conversion Abatement Image: Conversion Abatement L New Dwelling/Conversion Abatement Image: Conversion Abatement Image: Conversion Abatement O Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement O Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement	-	11						
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption Parcels Billing/Revenue I Dwelling Exemption Image: Conversion Exemption Image: Conversion Exemption J Dwelling/Conversion Abatement Image: Conversion Abatement Image: Conversion Abatement N Multiple Dwelling Exemption Image: Conversion Abatement Image: Conversion Abatement O Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement								
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2022 Total Tax Rate G Commercial/Industrial Exemption Image: Commercial Value 2022 Total Tax Rate J Dwelling Exemption Image: Commercial Value Image: Commercial Value Image: Commercial Value J Dwelling Abatement Image: Commercial Value Image: Commercial Value Image: Commercial Value K New Dwelling/Conversion Abatement Image: Commercial Value Image: Commercial Value Image: Commercial Value N Multiple Dwelling Exemption Image: Commercial Value Image: Commercial Value Image: Commercial Value O Multiple Dwelling Abatement Image: Commercial Value Image: Commercial Value Image: Commercial Value O Multiple Dwelling Abatement Image: Commercial Value Image: Commercial Value Image: Commercial Value	Amount paid out by municipality for t	ax appeals in 2022		\$159,708.61				
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Total 5 YF Exemptions/Abatements 0 0.00 0.00 Sheet UFB-5	10tal 5 11 Exemptions/Adatements	0	0.00					

Prior Budget Year'	's Payments in Lie	<u>u of Tax (PILOT)</u>	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT	<u>[] - Long Term Ta</u>	x Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Lie	u of Tax (PILOT	<u>') - Long Term Ta</u>	<u>x Exemptions</u>	<u>Prior Budge</u>	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rat
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Long Term Exemptions - (Column Total	0.00	0.00	0.00	Total Long Term Exemption	as - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0.0
"X" if Grand Total					<i>a</i>		+	÷	+ + • • • •	<u>0</u> · · · · · · · · · · · · · · · · · · ·		+ • •			Total Long Term Exem			\$0.00	
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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions



USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	6.00		1,186,167.54	\$885,023.00		\$151,384.66	\$74,759.88	\$75,000.00
Police Officers (Including Superior Officers)	17.00		3,218,241.18	\$1,999,688.00	\$142,212.00	\$756,920.94	\$304,420.24	\$15,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	15.00		1,679,264.81	\$940,038.00	\$137,000.00	\$159,985.00	\$347,241.81	\$95,000.00
All Other Non-Union Employees not listed above	18.00	56.00	2,396,342.50	\$1,747,077.00	\$43,000.00	\$203,541.93	\$237,723.57	\$165,000.00
Totals	56.00	56.00	8,480,016.03	\$5,571,826.00	\$322,212.00	\$1,271,832.53	\$964,145.50	\$350,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO



Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u> Active Employees - Health Benefits - Annual Cost</u>		* •				
Single Coverage	14.00	\$14,325.00	\$200,550.00	17.00	\$11,097.56	\$188,658.52
Parent & Child	5.00	\$25,641.84	\$128,209.20	6.00	\$20,988.48	\$125,930.88
Employee & Spouse (or Partner)	6.00	\$28,650.12	\$171,900.72	5.00	\$18,760.61	\$93,803.05
Family	21.00	\$39,966.96	\$839,306.16	20.00	\$31,708.35	\$634,167.00
Employee Cost Sharing Contribution (enter as negative -)			(\$326,871.36)			(\$256,991.16)
Subtotal	46.00		\$1,013,094.72	48.00		\$785,568.29
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$6,218.34	\$99,493.44	15	\$5,896.05	\$88,440.75
Parent & Child	1	\$23,984.88	\$23,984.88	1	\$21,217.80	\$21,217.80
Employee & Spouse (or Partner)	19	\$13,976.85	\$265,560.15	20	\$13,026.99	\$260,539.80
Family	8	\$27,889.23	\$223,113.84	5	\$21,679.08	\$108,395.40
Employee Cost Sharing Contribution (enter as negative -)			(\$27,683.29)			(\$19,556.64)
Subtotal	44.00		\$584,469.02	41.00		\$459,037.11
GRAND TOTAL	90.00		\$1,597,563.74	89.00		\$1,244,605.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(che	ck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employmen
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Borough Administrator/Municipal Clerk	140.00			X	
Chief Financial Officer/Tax Collector	140.00			X	
Superintendent of Public Works	140.00			X	
Construction Official	79.50			X	
Recreation Director	12.00	\$480.00		X	
Borough Engineer	84.00	\$3,360.00		X	
Deputy Municipal Clerk	39.50	\$1,580.00		X	
Non-Union	1547.00	\$61,880.00		X	
Police Chief	212.00	\$13,782.56			Х
Police	1136.75		Х		
	_				
Total	s 3530.75	\$174,950.91			
	·				
Total Funds Reserved					
Total Funds Ap	propriated in 2023	\$2,300.00			

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET SI	ECTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPAC	CT	
	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								_
Local School Debt	\$24,297,000.00	\$24,297,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$11,235,000.00	\$11,235,000.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1,076,405.00			
Utility Fund Debt				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal	\$475,000.00	\$500,000.00	\$540,000.00	\$3,635,000.00
			\$0.00	Bonds - Interest	\$148,000.00	\$129,000.00	\$109,000.00	\$381,500.00
			\$0.00	Loans & Other Debt - Principal	\$47,811.64	\$48,772.65	\$49,752.99	\$25,250.26
			\$0.00	Loans & Other Debt - Interest	\$3,194.36	\$2,233.35	\$1,253.01	\$252.74
			\$0.00	_				
				Total	\$1,750,411.00	\$680,006.00	\$700,006.00	\$4,042,003.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,599,216.64	\$548,772.65	\$589,752.99	\$3,660,250.20
Notes Outstanding	\$3,652,330.00		\$3,652,330.00	Total Interest	\$151,194.36	\$131,233.35	\$110,253.01	\$381,752.74
Bonds Outstanding	\$5,150,000.00		\$5,150,000.00	% of Total Current Year Budget	8.36%			
Loans and Other Debt	\$171,587.54		\$171,587.54			-		
· · · · · ·			Description	Debt Not Listed Above				
Total (Current Year)	\$44,505,917.54	\$35,532,000.00	\$8,973,917.54	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	7,343			Total Other				
Per Capita Gross Debt	\$6,061.00			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
= Per Capita Net Debt	\$1,222.11			Rating	Aa3			
=				Year of Last Rating	2013			
3 Year Average Property Valuation		\$4,326,526,349.00						1
	=	<i> </i>		Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	0.21%		· · · ·	Ŷ			
-	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Fair Haven	Construction	Uniform Construction Code		1/1/2023	12/31/2026	\$173,784.45
Lead	Municipality	Borough of Fair Haven	Municipal Court	Court and Public Defender		4/1/2021	3/31/2024	\$73,315.18
Lead	Municipality	Borough of Fair Haven	Fire Prevention	Other (Please Explain in Notes)	Fire Prevention	1/1/2023	12/31/2026	\$7,148.59
Lead	Municipality	Borough of Little Silver	Construction	Uniform Construction Code		1/1/2023	12/31/2026	\$210,308.40
Recipient	Municipality	City of Asbury Park	Rescue Services	Other (Please Explain in Notes)	Confined Space Rescue Services	1/1/2021	12/31/2023	\$20,808.00
						-		
	-					-		
						-		
						-		
					-	-		
					-			
	Amount Received Page Total							\$464,556.62
	Amount Paid Page Total							\$20,808.00
	Page Total							\$485,364.62

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$464,556.62
	Amount Paid Total							\$20,808.00 \$485,364.62
	Total							\$485,364.62

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

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Press AL1-Enter to go to a new line in each cell)	
UFB-2 TAX IMPACT	
Rumson is participating in the Monmouth County Assessment Demonstration Program.	
Taxable Valuation is based on May 2023 Certification, NOT October 1, 2022	
UFB-5 TAX ASSESSMENTS	
See Notes for UFB-1	
Amount paid out by municipality for tax appeals in 2022 includes any NJ Tax Court Credit and/or refund for 2022 and prior years.	
of Appeals pending is the # of property with Open NJ Tax Court appeals. This # may include 2023 appeals directly to State.	
FB-8 HEALTH BENEFITS	
he Rx coverage is based upon the SHBP plan chosen by the employee. We do not provide separate Rx coverage.	