



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1342_fba_2017.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
JOHN	E	EKDAHL	12/31/2019	MAYOR@RUMSONNJ.GOV

Chief Administrative Officer

THOMAS	S	ROGERS		TROGERS@RUMSONNJ.GOV
--------	---	--------	--	----------------------

Chief Financial Officer

HELEN	L	GRAVES		HGRAVES@RUMSONNJ.GOV
-------	---	--------	--	----------------------

Municipal Clerk

THOMAS	S	ROGERS		TROGERS@RUMSONNJ.GOV
--------	---	--------	--	----------------------

Registered Municipal Accountant

ROBERT	W	ALLISON		BALLISON@HFACPAS.COM
--------	---	---------	--	----------------------

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
GARY		CASAZZA	12/31/2017	GCASAZZA@RUMSONNJ.GOV
BENJAMIN	W	DAY, JR	12/31/2017	BDAY@RUMSONNJ.GOV
JOHN	J	CONKLIN	12/31/2018	MRUBIN@RUMSONNJ.GOV
MARK	E	RUBIN	12/31/2018	JCONKLIN@RUMSONNJ.GOV
LAURA	R	ATWELL	12/31/2019	LATWELL@RUMSONNJ.GOV
JOSEPH	K	HEMPHILL	12/31/2019	JHEMPHILL@RUMSONNJ.GOV



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.327	\$11,277,086.38	22.83%	\$4,348.77	Municipal Purpose Tax	ACTUAL	\$11,530,223.79
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.448	\$15,467,271.00	31.31%	\$5,957.95	Local School District	ACTUAL	\$16,059,502.00
Regional School District	0.368	\$12,681,878.00	25.67%	\$4,894.03	Regional School District	ACTUAL	\$12,989,474.00
County Purposes	0.257	\$8,860,090.75	17.93%	\$3,417.84	County Purposes	ESTIMATED	\$9,081,593.01
County Library	0.018	\$608,172.74	1.23%	\$239.38	County Library	ESTIMATED	\$623,377.06
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$508,862.84	1.03%	\$199.49	County Open Space	ESTIMATED	\$521,584.41
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	1.433	\$49,403,361.71	100.00%	\$19,057.47	Total ESTIMATED amount to be raised by taxes		\$50,805,754.27
Total Taxable Valuation as of 5/26/2017 <u>\$3,441,172,574.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>6,827,986.18</u>		
Current Year Average Residential Assessment <u>\$1,329,900.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>17,342,094.88</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$39,275,530.48</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$49,789,639.18</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$1,016,115.09</u>		
0.327		-100.00%			Total Amount to be Raised by Taxes <u>\$50,805,754.27</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$11,277,086.38	\$11,530,223.79	2.24%	\$253,137.41				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2016 <u>49,356,380.48</u>		
\$4,348.77	\$0.00	-100.00%	(\$4,348.77)		Total Tax Levy, CY 2016 <u>49,875,004.23</u>		
					% of Taxes Collected, CY 2016 <u>98.96%</u>		
					Delinquent Taxes - December 31, 2016 <u>\$431,561.66</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.20%	\$100,000.00	\$2,380,000.00	\$2,480,000.00	\$2,480,000.00							
08	Local Revenue	-8.00%	(\$160,097.97)	\$2,001,091.08	\$1,840,993.11	\$1,840,993.11							
09	State Aid (without offsetting appropriation)	63.38%	\$418,730.00	\$660,673.00	\$1,079,403.00	\$1,079,403.00							
08	Uniform Construction Code Fees	-26.78%	(\$109,713.00)	\$409,713.00	\$300,000.00	\$300,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-13.80%	(\$71,534.60)	\$518,447.60	\$446,913.00	\$446,913.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-73.44%	(\$99,444.81)	\$135,408.38	\$35,963.57	\$35,963.57							
08	Other Special Items	37.25%	\$66,416.99	\$178,296.51	\$244,713.50	\$244,713.50							
15	Receipts from Delinquent Taxes	-1.61%	(\$6,549.74)	\$406,549.74	\$400,000.00	\$400,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-4.90%	(\$594,671.54)	\$12,124,895.33	\$11,530,223.79	\$11,530,223.79							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.43%	(\$456,864.67)	\$18,815,074.64	\$18,358,209.97	\$18,358,209.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.83	1.00	-5.38%	(\$85,814.00)	\$1,594,602.00	\$1,508,788.00	\$1,508,788.00							
21	Land-Use Administration	0.90	2.00	1.32%	\$1,171.00	\$89,018.00	\$90,189.00	\$90,189.00							
22	Uniform Construction Code	1.46	1.86	10.18%	\$25,720.72	\$252,545.94	\$278,266.66	\$278,266.66							
23	Insurance			-3.21%	(\$70,467.00)	\$2,193,500.00	\$2,123,033.00	\$2,123,033.00							
25	Public Safety	22.10	27.00	5.46%	\$143,423.02	\$2,624,579.11	\$2,768,002.13	\$2,766,138.75	\$1,863.38						
26	Public Works	17.83	1.00	3.29%	\$72,287.80	\$2,194,520.35	\$2,266,808.15	\$2,233,094.00	\$33,714.15						
27	Health and Human Services	0.24		-0.33%	(\$226.00)	\$68,902.00	\$68,676.00	\$68,676.00							
28	Parks and Recreation	1.00		7.55%	\$7,674.00	\$101,702.00	\$109,376.00	\$109,376.00							
29	Education (including Library)			0.00%	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00							
30	Unclassified			-35.77%	(\$5,570.00)	\$15,570.00	\$10,000.00	\$5,000.00	\$5,000.00						
31	Utilities and Bulk Purchases			60.18%	\$798,517.00	\$1,326,776.00	\$2,125,293.00	\$2,125,293.00							
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00							
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00							
36	Statutory Expenditures			5.64%	\$58,013.90	\$1,028,080.00	\$1,086,093.90	\$1,086,093.90							
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services	3.14	4.14	-10.41%	(\$43,018.74)	\$413,186.74	\$370,168.00	\$370,168.00							
43	Court and Public Defender	0.50	5.00	-1.26%	(\$1,003.88)	\$79,958.92	\$78,955.04	\$78,569.00	\$386.04						
44	Capital			22.26%	\$422,177.00	\$1,896,553.00	\$2,318,730.00	\$2,318,730.00							
45	Debt			-29.11%	(\$640,539.00)	\$2,200,255.00	\$1,559,716.00	\$1,559,716.00							
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			2.84%	\$28,047.86	\$988,067.23	\$1,016,115.09	\$1,016,115.09							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	55.00	42.00	4.03%	\$710,393.68	\$17,647,816.29	\$18,358,209.97	\$18,317,246.40	\$40,963.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. <small>Put "X" in cell to the left that corresponds to the type of imbalance.</small>	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	57	\$35,813,400.00	1.04%
2 Residential	2,471	\$3,286,000,000.00	95.49%
3A/3B Farm	9	\$6,928,300.00	0.20%
4A Commercial	68	\$110,281,900.00	3.20%
4B Industrial			0.00%
4C Apartments	1	\$1,024,700.00	0.03%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$1,124,274.00	0.03%
Total	2,607	\$3,441,172,574.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$3,441,172,574.00

Total # of property tax appeals filed in 2016	County Tax Board	
	State Tax Court	72.00
Number of 2016 County Tax Board decisions appealed to Tax Court		2.00
Number of pending property tax appeals in State Tax Court		52.00

Amount paid out by municipality for tax appeals in 2016	\$117,799.67
---	--------------

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	2	\$57,175,600.00	32.41%
15B Other Schools	2	\$37,294,200.00	21.14%
15C Public Property	37	\$61,979,600.00	35.14%
15D Church and Charities	6	\$12,704,200.00	7.20%
15E Cemeteries & Graveyards	1	\$316,300.00	0.18%
15F Other Exempt	19	\$6,923,300.00	3.92%
Total	67	\$176,393,200.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 5.13%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	7.00		1,120,337.62	\$875,639.00	\$0.00	\$115,000.00	\$73,257.68	\$56,440.94
Police Officers (Including Superior Officers)	17.00		2,814,994.09	\$1,921,044.07	\$130,001.18	\$462,261.00	\$271,947.68	\$29,740.16
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	31.00	42.00	3,362,668.26	\$2,294,699.00	\$164,553.50	\$223,833.00	\$491,449.94	\$188,132.82
All Other Non-Union Employees not listed above			0.00					
Totals	55.00	42.00	7,297,999.97	\$5,091,382.07	\$294,554.68	\$801,094.00	\$836,655.30	\$274,313.92

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	10.00	\$11,222.88	\$112,228.80	11.00	\$10,297.98	\$113,277.78
Parent & Child	12.00	\$20,089.08	\$241,068.96	12.00	\$19,550.65	\$234,607.80
Employee & Spouse (or Partner)	4.00	\$22,445.88	\$89,783.52	5.00	\$22,425.31	\$112,126.55
Family	20.00	\$31,312.08	\$626,241.60	29.00	\$28,404.98	\$823,744.42
Employee Cost Sharing Contribution (enter as negative -)			(\$275,690.00)			(\$234,500.26)
Subtotal	46.00		\$793,632.88	57.00		\$1,049,256.29
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	0	\$0.00	\$0.00
Parent & Child			\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)			\$0.00	0	\$0.00	\$0.00
Family			\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	13	\$7,539.45	\$98,012.85	15	\$6,750.84	\$101,262.60
Parent & Child	1	\$10,724.40	\$10,724.40	1	\$9,798.96	\$9,798.96
Employee & Spouse (or Partner)	20	\$18,818.15	\$376,363.00	19	\$18,172.80	\$345,283.20
Family	4	\$35,370.93	\$141,483.72	3	\$31,974.80	\$95,924.40
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	38.00		\$626,583.97	38.00		\$552,269.16
GRAND TOTAL	84.00		\$1,420,216.85	95.00		\$1,601,525.45

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	186.20	\$12,103.00			X
Borough Administrator/Municipal Clerk	140.00	\$5,600.00		X	
Chief Financial Officer/Tax Collector	140.00	\$5,600.00		X	
Superintendent of Public Works	140.00	\$5,600.00		X	
Construction Official	71.75	\$2,870.00			
Recreation Director	14.00	\$560.00		X	
Borough Engineer	14.00	\$560.00		X	
Deputy Municipal Clerk	12.50	\$500.00		X	
Non-Union	1828.25	\$73,130.00		X	
Police	1852.15	\$120,389.75	X		
Totals	4398.85	\$226,912.75			
Total Funds Reserved as of end of 2016		\$222,032.50			
Total Funds Appropriated in 2017		\$5,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2018	2019	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,047,000.00	\$5,047,000.00	\$0.00				
Regional School Debt	\$1,545,094.24	\$1,545,094.24	\$0.00				
Utility Fund Debt							
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized	\$1,187,597.83		\$1,187,597.83				
Notes Outstanding	\$2,994,318.00	\$189,703.01	\$2,804,614.99				
Bonds Outstanding	\$9,115,000.00		\$9,115,000.00				
Loans and Other Debt	\$439,310.79		\$439,310.79				
Total (Current Year)	\$20,328,320.86	\$6,781,797.25	\$13,546,523.61				
Population (2010 census)	7,122						
Per Capita Gross Debt	\$2,854.30						
Per Capita Net Debt	\$1,902.07						
3 Yr. Average Property Valuation		\$3,367,399,188.33					
Net Debt as % of 3 Year Avg Property Valuation		0.40%					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal	\$373,765.00						
Bond Anticipation Notes - Interest	\$29,945.00						
Bonds - Principal	\$825,000.00	\$845,000.00	\$920,000.00	\$6,525,000.00			
Bonds - Interest	\$280,000.00	\$251,000.00	\$226,000.00	\$1,316,000.00			
Loans & Other Debt - Principal	\$42,430.40	\$43,283.26	\$44,153.25	\$309,443.88			
Loans & Other Debt - Interest	\$8,575.60	\$7,722.74	\$6,852.75	\$22,095.12			
Total	\$1,559,716.00	\$1,147,006.00	\$1,197,006.00	\$8,172,539.00			
Total Principal	\$1,241,195.40	\$888,283.26	\$964,153.25	\$6,834,443.88			
Total Interest	\$318,520.60	\$258,722.74	\$232,852.75	\$1,338,095.12			
% of Total Current Year Budget	8.50%						
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating	Aaa						
Year of Last Rating	2013						
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Fair Haven	Construction Office Services	Office Staff & Inspectors			\$176,616.00
Providing	Borough of Fair Haven	Various Services	Street Sweeping	1/1/2015	12/31/2017	\$8,500.00
Providing	Borough of Fair Haven	Various Services	Catch Basin Cleaning	1/1/2015	12/31/2017	\$9,500.00
Receiving	Borough of Fair Haven	Various Services	Brush Disposal	1/1/2015	12/31/2017	\$101,070.00
Providing	Borough of Fair Haven	Municipal Court	Court, Excluding Judge & Prosecutor	4/1/2015	3/31/2018	\$54,300.00
Providing	Borough of Little Silver	Construction Office Services	Office Staff & Inspectors	7/1/2015	12/31/2018	\$197,997.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

UFB - 1 TAX IMPACT - Rumson is participating in the Monmouth County Assessment Demonstration Program. Taxable Valuation is based on May Certification after County Appeals have been heard.

UFB - 5 TAX ASSESSMENTS - See notes for UFB 1

UFB - 8 HEALTH BENEFITS - Prescription Drug Coverage is based on the plan chosen by employee. We do not provide separate Rx Coverage.

UFB - 11 SHARED SERVICES

Fair Haven Brush Disposal is paid based on a cost per cubic yard. \$ To be paid is based on 2016.

Fair Haven Street Sweeping & Catch Basin Cleaning is billed per cleaning. Both are estimated at 10 cleanings per year

<p>UFB - 1 TAX IMPACT - Rumson is participating in the Monmouth County Assessment Demonstration Program. Taxable Valuation is based on May Certification after County Appeals have been heard.</p> <p>UFB - 5 TAX ASSESSMENTS - See notes for UFB 1</p> <p>UFB - 8 HEALTH BENEFITS - Prescription Drug Coverage is based on the plan chosen by employee. We do not provide separate Rx Coverage.</p> <p>UFB - 11 SHARED SERVICES</p> <p>Fair Haven Brush Disposal is paid based on a cost per cubic yard. \$ To be paid is based on 2016.</p> <p>Fair Haven Street Sweeping & Catch Basin Cleaning is billed per cleaning. Both are estimated at 10 cleanings per year</p>	